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CDS Code: 56-10561-0109900

Grades
Nine through Twelve

# **Principal**

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# Vista Real Charter High School

# 2017-2018 School Accountability Report Card

#### Published in the 2018-2019 School Year

#### **SARC Information**

Every school in California is required by state law to publish a School Accountability Report Card (SARC) by February 1st of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all Local Educational Agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in a LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC webpage at <a href="http://www.cde.ca.gov/ta/ac/sa/">http://www.cde.ca.gov/ta/ac/sa/</a>.
- For more information about the LCFF or LCAP, see the CDE LCFF Webpage at http://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents and community members should contact the school principal or the district office.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest Web page at <a href="http://dq.cde.ca.gov/dataquest/">http://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district, the county, and the state. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### **School Mission Statement**

The school's mission is to provide students seeking an alternative school setting with a personalized approach to learning that empowers them to take responsibility for their education and to graduate with the skills they need to become responsible citizens and lifelong learners.

In order to carry out this mission, the school strives to equip the surrounding area students with the educational skills necessary in the 21st century – the ability to read, write, speak, and calculate with clarity and precision and the ability to participate intelligently and responsibly in a global society. The school offers alternative choices through site-based learning, independent study, and distance learning to enable students to acquire the knowledge necessary to make a difference in their lives.

The school provides a diverse, student-centered environment in which all students are held to high academic and behavioral standards. Students work in collaborative relationships, both within and outside the school, and perform service to the community. Through a personalized learning approach to education, the school strives to develop students who are competent, self-motivated, life-long learners. In order to accomplish this, the school emphasizes increased parental involvement, more one-on-one teacher and student interaction, attention to differences in learning styles, student-driven participation in developing the learning process, technology access, varied learning environments, teacher and parent development programs, and choices in curriculum programs.

The school places a strong emphasis on parental involvement within the learning process. Parents are viewed as an essential link in improving education; therefore, parents are encouraged to take part in their children's education through frequent communication with the teachers, participation in school related functions, and attendance in school sponsored parent development workshops. By providing a vehicle for meaningful parental involvement, the school strives to bridge the gap between school and home. It is the hope of the school that students will observe first-hand their parents and teachers working together to make a difference in their education and future.

#### School Profile (School Year 2018-19)

Vista Real is a public charter school that offers a personalized educational program for high school students and families who prefer using an Independent Study model to meet academic needs. Typical students are those who have become dissatisfied with the quality of education they are receiving in the local public school systems. Students come to the school because they were unsuccessful in the traditional high school setting or they needed a more personalized approach to education. Other students need the flexibility of an independent study model to meet family obligations such as work or child care needs. Regardless of the reason, the school offers a uniquely structured academic program, rigorously guided by the California Subject Area

Content Standards that provides a challenging, yet highly individualized, education for students.

# School Enrollment (School Year 2017-18)

The charts display school enrollment broken down by grade or student group.

Enrollment Trend by Grade Level						
	2015-16	2016-17	2017-18			
9th	35	222	276			
10th	94	277	309			
11th	209	266	280			
12th	595	174	161			
Total	933	939	1,026			

Enrollment by Student Group						
2017-18						
	Percentage					
Black or African American	1.4					
American Indian or Alaska Native	0.3					
Asian	0.4					
Filipino	0.3					
Hispanic or Latino	74.8					
Native Hawaiian or Pacific Islander	0.1					
White	22.6					
Two or More Races	3.0					
EL Students	12.2					
Socioeconomically Disadvantaged	82.4					
Students with Disabilities	16.7					
Foster Youth	1.9					

# A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching
- Pupils have access to standards-aligned instructional materials
- School facilities are maintained in good repair

### **Teacher Assignment**

The school recruits and employs qualified credentialed teachers who meet all credential requirements in accordance with State of California guidelines. This chart displays information about teacher credentials at the school.

Note: As an independent charter school, the school's program, resources, and administration are run independently from the host district, so there is no district data to report for comparison in this section.

Teacher Credential Status					
	School				
	16-17	17-18	18-19		
Fully Credentialed	32	42	74		
Without Full Credentials	0	0	5		
Teaching Outside Subject Area of Competence (with full credential)	0	0	0		

## **Teacher Misassignments & Vacancies**

Misassignments refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

Teacher vacancies reflect the number of positions to which a single designated certificated employee has not been assigned at the beginning of the year for an entire semester or year.

#### School Facilities (School Year 2018-19)

Vista Real Charter High School currently operates six resource centers

Misassignments/Vacancies							
	16-17	17-18	18-19				
Misassignments of Teachers of English Learners	0	0	0				
Misassignments of Teachers (other)	0	0	0				
Total Misassignments of Teachers		0	0				
Vacant Teacher Positions	0	0	0				

in Ventura County, the main center in Oxnard and five satellite centers in Camarillo, Santa Paula, Simi Valley, and two in Ventura.

Our schools have the feel of a friendly business office. The Oxnard campus is located in 9,500 square feet of the historic Woolworth Building, adjacent to the transportation center, in downtown Oxnard. Our Santa Paula campus is conveniently positioned in a 3,400 square foot historical building on 8th Street. Our first Ventura campus is 3,500 square feet and is located directly across from Ventura Community College while our second Ventura location is in downtown Ventura in a 4,000 square foot renovated historical building. Our Simi Valley resource center is centrally located in a popular shopping center and is 6,100 square feet. We also lease a classroom from the Ventura County Office of Education adjacent to their Career Education Center to help our students have better access to Career Technical Education courses.

Each facility has a computer lab, student work area, teacher stations, and restrooms that are maintained on a daily basis. At all campuses, students and parents/guardians are required to review and sign an understanding of the rules, policies and procedures of Vista Real Charter High School. This signed acknowledgement page remains in the student's folder.

The chart displays the results of the most recent facilities inspection at the school. Facilities information was collected in November 2018.

School Facility Conditions							
Date of Last Inspection: 11/05/2018							
Overall Summar	y of Scho	ool Facili	ty Condit	ions: Exemplary			
Items Inspected		ty Comp stem Sta		Deficiency & Remedial Actions			
	Good	Fair	Poor	Taken or Planned			
Systems (Gas Leaks, Mech/HVAC, Sewer)	Х						
Interior	Х						
Cleanliness (Overall Cleanliness, Pest/ Vermin Infestation)	х						
Electrical	Х						
Restrooms/Fountains	Х						
Safety (Fire Safety, Hazardous Materials)	Х						
Structural (Structural Damage, Roofs)	Х						
External (Grounds, Windows, Doors, Gates, Fences)	Х						

#### Textbooks & Instructional Materials (School Year 2018-19)

The school determined that each student has sufficient and good quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of *Williams vs. the State of California*.

All students, including English Learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects, health, foreign languages, and visual and performing arts for use in the classroom and to take home.

The table displays information collected in November 2018 about the quality, currency, and availability of the standards-aligned textbooks and other instructional materials used at the school.

District-Adopted Textbooks						
Grade Levels	Subject	Publisher	Adoption Year	Sufficient	% Lacking	
9th	Algebra I	Houghton Mifflin/Harcourt	2016	Yes	0.0%	
11th	Algebra II	Houghton Mifflin/Harcourt	2016	Yes	0.0%	
9th	Earth Science	Prentice Hall	2006	Yes	0.0%	
12th	Economics	McGraw-Hill	2018	Yes	0.0%	
9th-12th	English/Language Arts	Houghton Mifflin/Harcourt	2014	Yes	0.0%	
9th-10th	Foreign Language	Glencoe	2005	Yes	0.0%	
10th	Geometry	Prentice Hall	2007	Yes	0.0%	
10th-12th	Health	Pearson	2006	Yes	0.0%	
9th-10th	Integrated Science I	Houghton Mifflin/Harcourt	2012	Yes	0.0%	
11th-12th	Integrated Science II	Houghton Mifflin/Harcourt	2012	Yes	0.0%	
9th-10th	Earth Science	Houghton Mifflin/Harcourt	2012	Yes	0.0%	
9th-10th	Physics	Houghton Mifflin/Harcourt	2012	Yes	0.0%	
10th	Biology	Houghton Mifflin/Harcourt	2012	Yes	0.0%	
11th	Chemistry	Houghton Mifflin/Harcourt	2012	Yes	0.0%	
12th	United States Government	McGraw-Hill	2018	Yes	0.0%	
11th	United States History	Houghton Mifflin	2014	Yes	0.0%	
9th	World Geography	Pearson	2013	Yes	0.0%	
10th	World History	Houghton Mifflin	2014	Yes	0.0%	

# **B. Pupil Outcomes**

#### State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

#### California Assessment of Student Performance and Progress (CAASPP)

The California Assessment of Student Performance and Progress (CAASPP) includes computer-based and paper-pencil assessments. The computer-based assessments are the Smarter Balanced English Language Arts/Literacy (ELA) and Mathematics tests, administered to grades three through eight and eleven. There is also an optional Standards-based Test in Spanish (STS) for Reading/Language Arts (RLA).

A new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS) has been developed. The California Standards Test and California Modified Assessment for Science are no longer administered. The new California Science Test (CAST) was piloted in spring 2017 and field tested during the 2017–18 school year. No student scores or aggregated results will be released until development of the test has been completed and reviewed. The CAST will be administered operationally during the 2018–19 school year.

The Smarter Balanced Assessment System utilizes computer-adaptive tests and performance tasks that allow students to show what they know and are able to do. Smarter Balanced summative assessment results include student scores, achievement levels, and descriptors that describe performance. These assessment results are only one of several tools used to measure a student's academic performance in ELA/Literacy and mathematics. Smarter Balanced assessment results are most appropriately interpreted alongside other available information about a student's academic achievement, including such measures as District assessments, classroom assignments and grades, classrooms tests, report cards, and teacher feedback.

The first table displays the percent of students who met or exceeded state standards in English Language Arts/Literacy (grades 3-8 and 11) and Math (grades 3-8 and 11) for the past two school years.

California Assessment of Student Performance and Progress						
Percent of Students Meeting or Exceeding the State Standards						
Subject School State						
	2016	2017	2018	2016	2017	2018
English Language Arts/Literacy (Grades 3-8 and 11)	24	28	26	48	48	50
Mathematics (Grades 3-8 and 11) 4 5 4 36 37 38					38	
Science (Grades 5, 8, and 10)	11			54		

The second table displays information on student achievement by student groups for the school in ELA and Mathematics with all grades combined (grades three through eight and eleven).

California Assessment of Student Performance and Progress							
		Enç	glish-Langua	ge Arts		Mathematics	
Student Groups	Total Enrollment	Number Tested	Percent Tested	% Met or Exceeded CA Standard	Number Tested	Percent Tested	% Met or Exceeded CA Standard
All Students	295	264	89.49	25.76	263	89.15	3.8
Male	137	123	89.78	25.2	123	89.78	5.69
Female	158	141	89.24	26.24	140	88.61	2.14
Hispanic or Latino	218	195	89.45	23.08	193	88.53	2.07
White	65	57	87.69	36.84	58	89.23	10.34
Socioeconomically Disadvantaged	229	205	89.52	20	203	88.65	3.94
English Learners	65	58	89.23	8.62	57	87.69	0
Students with Disabilities	38	33	86.84	9.09	33	84.62	3.03

Note: ELA and Mathemarics test results include the Smarter Balanced Summative Assessment and the California Alternate Assessment. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

## **UC/CSU Course Completion**

Students at Vista Real Charter High School are encouraged to take University of California/California State University (UC/CSU) preparatory courses if they plan to attend a four-year university. All students must pass each course with a grade no lower than a 'C'.

UC/CSU Course Enrollment				
	Percentage			
Students Enrolled in Courses Required for UC/CSU Admission (2017-18)	93.37%			
Graduates Who Completed All Courses Required for UC/ CSU Admission (2016-17)	0.67%			

<sup>\*</sup> Duplicated Count (one student can be enrolled in several courses).

## Career Technical Education (CTE) Programs (School Year 2017-18)

The school continues to develop its Career Technical Education (CTE) program. The school recognizes the need to integrate core academic knowledge with technical skills as needed for today's modern workforce, and the school is committed to bringing students greater opportunities in developing these skills through their continued efforts in developing relationships with local businesses and trade schools.

The school offers several professional skills and CTE courses including an Introduction to Computers and Information Technology and also partners with the Ventura County Office of Education to provide its students the opportunity to take an array of CTE courses through their Career Education Center, including courses in auto body, game design, medical assisting, welding, and more. and Career Ready (preparation for the WorkKeys National Career Readiness Certificate). These courses complement the school's existing TechVantage Courses which include Computer Literacy, Hardware Technology, and Office Technology.

# Career Technical Education (CTE) Participation (School Year 2017-18)

This table displays information about participation in the school's Career Technical Education (CTE) programs.

Enrollment & Program Completion in Career/ Technical Education (CTE) Programs (Carl Perkins Vocational and Technical Education Act)

Question	Response
How many of the school's pupils participated in CTE programs?	2309
What percentage of the school's pupils completed a CTE program and earned a high school diploma?	0
What percentage of the school's CTE courses are sequenced or articulated between the school and institutions of post secondary education?	0.0%

# State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the Other Pupil Outcomes State Priority (Priority 8):

• Pupil outcomes in the subject area of physical education.

# Physical Fitness (School Year 2017-18)

In the spring of each year, Vista Real Charter High School is required by the state to administer a physical fitness test to all students in ninth grade. The physical fitness test is a standardized evaluation that measures each student's ability to perform fitness tasks in six major areas.

This table displays by grade level the percent of students meeting fitness standards (scoring in the "healthy fitness zone" on all six fitness standards) for the most recent testing period. Detailed information regarding this test may be found at the CDE Web site at <a href="http://www.cde.ca.gov/ta/tg/pf/">http://www.cde.ca.gov/ta/tg/pf/</a>.

Percentage of Students in Healthy Fitness Zone					
2017-18					
Grade Level Four of Six Five of Six Six of Six Standards Standards Standards					
9	20.3%	17.8%	6.2%		

\*Scores are not disclosed when fewer than 10 students are tested in a grade level and/or subgroup.

# C. Engagement

#### State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

 Efforts the school district makes to seek parent input in making decisions for the school district and each school site

# Parent & Community Involvement (School Year 2018-19)

The Parent Advisory Committee ensures parental involvement in students' learning process. The Parent Advisory Committee consists of parents and Vista Real Charter High School Teachers/Staff. The Parent Advisory Committee provides advice and assistance in planning, developing, implementing and evaluating the School Program. All interested parents are invited to attend, and are notified via phone, email, school website and school fliers. Additionally, teachers refer parents for this committee that they believe would be positive contributors to work towards the goal of school improvement. The Parent Advisory Committee meets a maximum of four (4) times during the school year. Parents and stakeholders are encouraged to participate in the development of the Local Control and Accountability Plan, and they are asked to provide input on the progress of the LCAP throughout the year. In addition to this, parents are a vital resource for processes such as WASC accreditation. Parents are also invited and encouraged to attend the school's annual Open House as well as fundraising events and other informal and formal meetings throughout the school year.

#### **Contact Information**

Parents or community members who wish to participate in leadership teams, school committees, school activities, or become a volunteer may contact Vista Real Charter High School at (805) 486-5449.

## State Priority: Pupil Engagement

The SARC provides the following information relevant to the Pupil Engagement State Priority (Priority5):

- · High school dropout rates
- High school graduation rates

# Completion of High School Graduation Requirements - Class of 2017

This table displays, by student group, the number of students who were a part of the school's most recent graduating class for which CDE has available data and met all state and local graduation requirements for grade twelve completion. Data from the 2016-17 school year was the most recent available at the time of publication.

Note: As an independent charter school, the school's program, resources, and administration are run independently from the host district, so there is no district data to report for comparison in this section.

#### **Completion of High School Graduation Requirements**

	School	State
All Students	86.2%	88.7%
Asian	100%	94.9%
Hispanic or Latino	86.5%	86.5%
White	89.8%	92.1%
Two or More Races	72.7%	91.2%
English Learners	100%	56.7%
Socioeconomically Disadvantaged	83.7%	88.6%
Students with Disabilities	84.2%	67.1%
Foster Youth	100%	74.1%

#### **Dropout & Graduation Rates**

In knowing the "at risk of dropping out" status of the majority of students enrolling in the school, we begin interventions from the point of enrollment. Students are encouraged to participate in exploring their career options. We believe that when a student knows what they would like to do for work, they are more likely to complete school.

Students also participate in academic assessments, such as NWEA,fter enrollment. The academic assessments assist faculty and the students to understand the strengths and weaknesses of the student. More importantly, this method helps students receive any remedial help they may need and ensures students are not enrolling in courses to far removed from their current academic abilities. Unlimited free tutoring availability also serves as an intervention for students, when they struggle with particular concepts. Together, all early interventions are intended to promote attendance and reduce the likelihood of student drop outs. However, these standard interventions are not always met with student success.

When faculty and staff (at school) witness a decline in the attendance of a particular student, more specific and targeted interventions take place in progressive steps:

- · A missed day of school results in a call home from the student's teacher
- · A pattern of missed school days results in a parent-teacher or adult student-teacher conference
- A continued pattern of missed schools days after a teacher conference results in an Attendance Intervention Meeting (A.I.M). In this meeting the parent or adult student meet with the Student Retention Specialist to discuss the legal requirements of school attendance for minors and problems adults face as high school drop outs.
- A continued pattern of missed school days after an A.I.M. intervention is escalated to a Student Retention Meeting (S.R.M) intervention. Student Retention Meetings include the School Counselor, School Administrator, and the Student Retention Specialist. When the student and parent meet with the S.R.M. team, serious conversations take place about the appropriateness of independent study for the student, school options, and the serious long-term consequences of dropping out of school.

The chart displays the graduation and dropout rates for the school for the most recent three-year period. At the time of publication, data for the 2015-16 school year was not available. *Note: As an independent charter school, the school's program, resources, and administration are run independently from the host district, so there is no district data to report for comparison in this section.* 

Note: The National Center for Education Statistics graduation rate is provided in the table.

Graduation & Dropout Rates						
		Dropout		Graduation		
			16-17			
School			26.1%			
State	10.7%	9.7%	9.1%	82.3%	83.8%	82.7%

#### State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- · Pupil suspension rates
- Pupil expulsion rates
- Other local measures on the sense of safety

#### Suspensions & Expulsions

The table displays the suspensions and expulsions for the school. Expulsions occur only when required by law or when all other alternatives are exhausted.

Note: As an independent charter school, the school's program, resources, and administration are run independently from the host district, so there is no district data to report for comparison in this section.

Suspensions & Expulsions						
	Suspensions			Expulsions		
	15-16	16-17	17-18	15-16	16-17	17-18
School	0.29	0.12	0.05	0.00	0.00	0.00
State	3.65	3.65	3.51	0.09	0.09	0.08

#### School Safety (School Year 2018-19)

Our school Safety Plan consists of our Injury and Illness Prevention Program, Emergency Procedures and Section 4 of our Employee handbook. Sponsoring School Districts ask for these safety programs as part of our charter's renewal process. We review our School Safety Plans annually and update them if necessary.

The safety of students and staff is a primary concern for the school. Both teachers and administrators supervise the students throughout the school day to ensure a safe and positive learning environment. Both staff and student school IDs are expected to be displayed at all times, and visitor to the sites must register in at the front office to receive appropriate identification badges. The school safety plan was last updated and reviewed with school staff in September 2018.

# D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

#### Class Size

Due to the nature of independent study, class size distribution data is unavailable for this school.

#### Advanced Placement Classes (School Year 2017-18)

Vista Real Charter High School does not offer Advanced Placement Classes.

#### Counseling & Support Staff (School Year 2017-18)

It is the goal of Vista Real Charter High School to assist students in their social and personal development as well as academics. The school provides special attention to students who experience achievement problems, difficulty coping with personal and family problems, trouble with decision making, or handling peer pressure.

The school provides two full-time academic counselors, one psychologist, eight tutors to support students' successful educational experience.

The academic counselor-to-pupil ratio is 1:313. The following is a list of support staff available to students at the school. *Note: One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.* 

Counseling & Support Services Staff				
	Number of Staff	Full Time Equivalent		
Academic Counselor	3	3.0		
Psychologist	2	2.0		

#### **Professional Development**

The school's certificated staff members and administrators participate in ongoing professional development to improve its curriculum and delivery of instruction. Professional development sessions are offered at various times throughout the school year and focus on a wide variety of topics aimed at strengthening pedagogy and content know ledge to meet the needs of the school's diverse learners. Special emphasis is placed on targeting the unique needs of its English language learners, special education students, and those students at-risk of dropping out of school.

In addition, school administrators participate in ongoing quarterly principal academies with the focus being on effective school leadership practices and instructional leadership. School administrators identify school-wide focuses for its campuses each year for professional development and take the lead in conducting or organizing large-and-small group staff development opportunities and ongoing instructional coaching to its teachers aimed at the school needs. Topics covered through professional developments are based on the needs of the school, suggestions made by the school staff through department meetings and/or staff surveys, and through the collection and analysis of data indicating school needs and/or needed changes. Newly hired teachers are partnered with existing teachers for the first year and participate in a mandatory two-week on the job training for the purpose of familiarizing them to the program and mission of the school.

The school also provides Induction training to its preliminary credentialed teachers through it partnership with the Ventura County Office of Education. Participating teachers are assigned a support provider from their assigned site and participate in all required Induction activities. The school's special education teachers receive annual training on new procedures and processes, as well as in effective instructional strategies for improving academic achievement. In addition to ongoing professional development opportunities offered locally, staff also participates in the California Charter Schools Association's annual CCSA Conferences, annual A-plus conferences, and other conferences sponsored by local county offices of education.

Approximately 5-10 Professional Development Days are offered to certificated staff annually based on new and existing staff and staff Induction participation.

#### Additional Internet Access & Public Libraries

For additional research materials and Internet availability, students are encouraged to visit the libraries in their local communities, which contain numerous computer workstations.

#### School Revenue Sources (Fiscal Year 2017-18)

Special Education programs for SELPA, students with special needs.

General operations—salaries, benefits, services, materials, and support to the general education

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### School Expenditures (Fiscal Year 2016-17)

The table provides a comparison of a school's per pupil funding from unrestricted sources with other schools throughout the state. Supplemental/Restricted expenditures come from money whose use is controlled by law or donor. Money designated for specific purposes by the district or governing board is not considered restricted. Basic/Unrestricted expenditures, except for general guidelines, are not controlled by law or donor.

The California Department of Education issued guidance to the district in August 2018 regarding how to calculate school-level per-pupil expenditures that will be reported in the 2018-19 fiscal year.

For detailed information on school expenditures for all districts in California, see the CDE Current Expense of Education & Per-pupil Spending Web page at http://www.cde.ca.gov/ds/fd/ec/. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/. To look up expenditures and salaries for a specific school district, see the Ed-Data Web site at: http://www.ed-data.org.

Expenditures per Pupil				
School				
Total Expenditures Per Pupil	\$11,083			
From Supplemental/Restricted Sources	\$836			
From Basic/Unrestricted Sources	\$10,247			
State				
From Basic/Unrestricted Sources	\$7,125			
Percentage of Variation between School & State	43.8%			

## School Site Teacher Salaries (Fiscal Year 2016-17)

The Average Teacher Salaries table illustrates the average teacher salary at the school and compares it to the average teacher salary throughout the state.

Average Teacher Salaries				
School				
School	\$65,016			
School & State				
State	\$62,250			
Percentage of Variation	4.4%			

#### Teacher & Administrative Salaries (Fiscal Year 2016-17)

This table displays district salaries for teachers, principals, and superintendents, and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the district's budget, and compares these figures to the state averages for districts of the same type and size. **Detailed information regarding salaries may be found at the CDE We**bsite.

Average Salary Information					
Teachers - Principal - Superintendent					
2016-17					
_	District State				
Beginning Teachers	\$43,870	\$42,990			
Mid-Range Teachers	\$75,051	\$61,614			
Highest Teachers	\$89,481	\$85,083			
Elementary School Principals	\$113,912	\$100,802			
High School Principals	\$110,405	\$106,243			
Superintendent	\$135,000	\$132,653			
Salaries as a Percentage of Total Budget					
Teacher Salaries	29.0%	30.0%			
Administrative Salaries 6.0% 6.0%					